

Corporate Business Plan Project Report 1 January – 31 March 2021

Cancelled, Deferred, On Hold  Complete  On Schedule  Behind Schedule  Overdue  Not Started (No Colour) 

1. Community [Strategic Community Plan(2020-2030)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Reconciliation Action Plan	Development of Reconciliation Action Plan	1/07/2019	10/10/2022	100	15	In Progress	Meeting held 12 February 2021 with Consultant to reconvene RAP process. Consultation with community to commence May/June 2021.
2. Natural Environment [Strategic Community Plan(2020-2030)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Container Deposit Scheme Participation	Container Deposit Scheme	11/08/2020	30/06/2021	100	94	In Progress	All works relating to the shed and solar system are complete. Waste officer requirements under review to ensure alignment with needs of CDS program
3. Built Environment [Strategic Community Plan(2020-2030)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Mundaring Multipurpose Community Centre Concept Plan	Mundaring Civic Precinct Concept Plan	2/07/2018	31/07/2021	100	33	In Progress	Due date for the draft Property Strategy and Land Assembly was early Feb. As a result of extensive discussions with the Consultant Team, further information will be sought from decision-making authorities, prior to presenting the draft findings to Council at a Forum in April. Subject to direction of Council, targeted stakeholder consultation is likely to be required prior to final report for decision of Council in June/July 2021.
4. Governance [Strategic Community Plan(2020-2030)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Energy and Emissions Reduction initiatives	Energy and Emissions Reduction Initiatives	1/07/2019	30/06/2023	100	32	In Progress	Significant new solar panel systems installed on high energy use facilities during 2020. All milestones for 2020 have been achieved. Next Phase: Additional solar capacity is being targeted to high energy using facilities with frequent daytime use. Additional 70kW of solar panels installed on the Shire's Administration Centre. LED lighting upgrades will continue. Planning underway for replacement of Darlington tennis court lighting. High energy use from bores being investigated. Opportunities to participate in a LG group purchase of renewable energy (WALGA), and obtain grant funding to support a changeover to more energy efficient street lighting (EMRC) are being explored.

Built Environment [Strategic Community Plan(2016-2026)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Broz Park New Toilet Block	Broz Park Toilet Block	23/09/2019	26/03/2021	100	100	Complete	Works completed and toilet block opened for use
Public Open Space Strategy	Public Open Space Strategy	1/07/2019	8/06/2021	100	87	In Progress	Project plan complete. The draft strategy commenced development in March 2020. Project timeline on target. Once completed there will be a requirement for WAPC to certify, advertise and adopt.
Natural Environment [Strategic Community Plan(2016-2026)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Local Biodiversity Strategy (review to integrate various past strategies)	Local Biodiversity Strategy (review to integrate various past strategies)	1/08/2019	24/12/2021	100	39	In Progress	The 'Engage and manage consultant' was paused to focus on environmental recovery and support to landowners affected by the Woorooloo Fire, delaying this until 30 June 2021. Further interruptions may occur which may slightly delay the completion date for the Strategy.
Thriving Community [Corporate Business Plan(2013-2023)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Morgan John Morgan Reserve Upgrade	Morgan John Morgan Reserve Upgrade	1/07/2019	25/06/2021	100	50	In Progress	Feedback received and discussed with GFRRA. Scope of works agreed and is now being detailed and progressed.
Mt Helena Skate Park Extension	Mt Helena Skate Park Extension	1/07/2019	26/03/2021	100	100	Complete	The skate park is complete and open to users. Grant acquittal submitted
Scott Street Bridge Upgrade	Scott Street Bridge Upgrade	1/07/2019	28/06/2024	100	33	In Progress	Preliminary works completed
Glen Road	Glen Road Bridge	10/08/2020	07/05/2021	100	100	Complete	
Chidlow Skate Park	Chidlow Village Green Skate Park	12/08/2020	31/08/2021	100	33	In Progress	Due to delays in obtaining the funding agreement and final designs from consultants this project is now expected to be completed by 31 August 2021.